

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 22-23, 2003

Reference No.: 2.1b.(1)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-047 NOTICE**

The San Luis Obispo Council of Governments (SLOCOG) has asked that this proposed STIP amendment be noticed at the January 2003 Commission meeting, and considered for approval in February. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in February 2003 or later.

SLOCOG requests that the Commission designate the Branch Mill Road Rehabilitation project (PPNO 0989A) in the City of Arroyo Grande as a reimbursement project per AB 3090. The City of Arroyo Grande will use its General Funds to complete the design (PS&E) and Construction (CON) for later Regional Improvement Program (RIP) reimbursement in Fiscal Year (FY) 2005-06 and FY 2006-07. The PS&E component is currently programmed in FY 2005-06 for \$15,000 and the construction component is currently programmed in FY 2006-07 for \$229,000. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the February 2003 Commission meeting.

BACKGROUND:

In accordance with Commission Resolution G-02-13, Advance Local Funding and Reimbursement Guidelines (AB3090), a local agency may use its own (non-state or non-federal) funds to complete a project component early, to be reimbursed later with State Transportation Improvement Program (STIP) funds currently programmed on the project.

The Branch Mill Road Rehabilitation project (PPNO 0989A) was originally proposed in SLOCOG's 2002 Regional Transportation Improvement Program (RTIP) for programming in FY 2002-03 for the PS&E component and in FY 2004-05 for the construction component. Due to insufficient STIP funding capacity in the fiscal years originally proposed, the PS&E and construction components of the project were eventually approved for programming in the STIP with the funding delayed to FY 2005-06 and FY 2006-07, respectively.

The City of Arroyo Grande now proposes to use its General Funds to complete the project PS&E and construction in order to advance the delivery of the project back to its original schedule. The use of City funds will accelerate this much-needed improvement project to restore the deteriorated pavement on Branch Mill Road. The City anticipates that it will receive reimbursements from the programmed STIP funds for \$15,000 in FY 2005-06 and for \$229,000 in FY 2006-07, for the PS&E and construction components, respectively. A project implementation and reimbursement agreement between the Department and the City has been prepared and is expected to be executed by February 20, 2003, subject to the approval of this STIP amendment at the February 26-27, 2003 Commission meeting.

RESOLUTION:

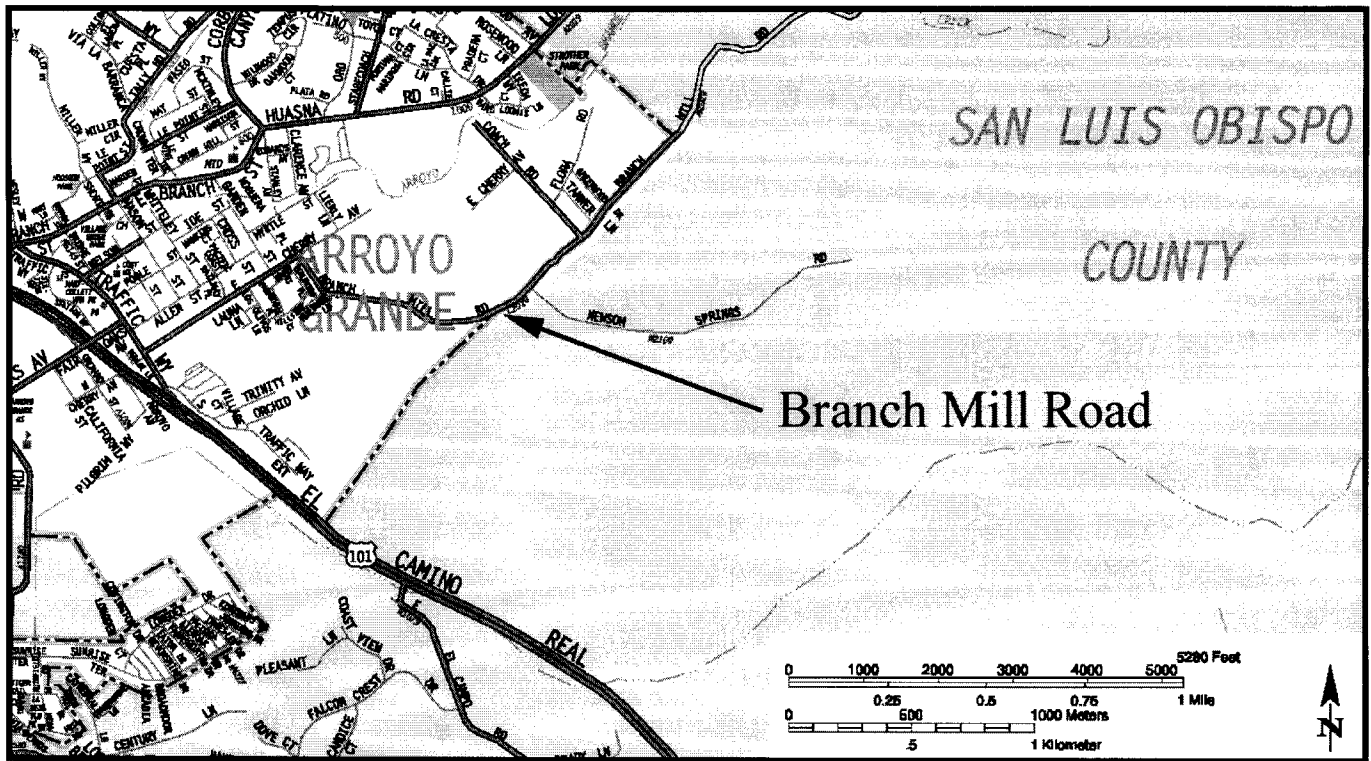
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo	05	0989A	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED			AB 3090	PS&E	City of Arroyo Grande		AB 3090	X			
		R/W			AB 3090	CON	City of Arroyo Grande		AB 3090	X			
RTPA/CTC :		San Luis Obispo Council of Governments (SLOCOG)											
Project Title:		Branch Mill Road Rehabilitation											
Location:		In City of Arroyo Grande, San Luis Obispo County, on Branch Mill Road											
Description:		Grind and overlay existing AC pavement, storm drain improvements, and striping											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$244					\$15	\$229		\$15				\$229
Change													
Proposed	\$244					\$15	\$229		\$15				\$229

STIP AMENDMENT 02S-047

Location Map



05-San Luis Obispo

PPNO 0989A

Location: City of Arroyo Grande on Branch Mill Road

Description: Grind and overlay existing AC pavement, storm drain improvements, and striping

